

2022 BUDGET

KERR BIA PROPOSED BUDGET 2022

AGM/Budget Meeting: October 28, 2021

	PROPOSED 2022 BUDGET	APPROVED 2021 BUDGET
REVENUES:		
Tax Levy on Kerr BIA	\$ 418,699	\$ 412,511
Property Tax Write-Offs	-\$ 12,000	-\$ 12,000
Supplementary Tax Revenue	\$ -	\$ -
Total Tax Revenue	\$ 406,699	\$ 400,511
Grants	\$ -	\$ -
Sponsorships	\$ -	\$ -
Event Revenue	\$ -	\$ -
Other Revenues	\$ 12,000	\$ 10,000
Transfer from Reserves	\$ -	\$ -
Prior Year Surplus (if applicable)	\$ -	\$ -
Total Non-tax Revenues	\$ 12,000	\$ 10,000
TOTAL REVENUES:	\$ 418,699	\$ 410,511
EXPENSES:		
Office Expenses & Administration	\$ 144,061	\$ 144,061
Marketing and Advertising	\$ 50,000	\$ 50,000
Beautification	\$ 100,000	\$ 100,000
Events and Promotions	\$ 124,638	\$ 116,450
Other	\$ -	\$ -
Transfer to Reserves/Surplus	\$ -	\$ -
Prior Year Deficit (if applicable)	\$ -	\$ -
TOTAL EXPENSES:	\$ 418,699	\$ 410,511